

**User Fee Detail 2022
Existing Municipal Services**



	<u>Annual</u>	<u>One-Time</u>	<u>Total Increase (Decrease)</u>
<u>Inflationary increase on existing fees:</u>			
2022 rate at 3%	\$58,101		\$58,101
Total Inflationary & New Fee Related	\$58,101	\$0	\$58,101
<u>Volume adjustments:</u>			
<u>Declining volume:</u>			
Sport Field Minor Fee per registrant (fee removed only for 2022)		(\$34,368)	(\$34,368)
Transit - revenue Impact on User Fee Changes starting July 1, 2022	(\$500)	\$251	(\$249)
Gallery exhibitions revenue volume adjustment	(\$6,896)		(\$6,896)
Subtotal	(\$7,396)	(\$34,117)	(\$41,513)
<u>Increased volume:</u>			
Cemetery - projected Columbaria volumes		\$30,702	\$30,702
Cemetery - projected Columbaria plaque sales volumes		\$13,840	\$13,840
Transit - ridership volume increase	\$24,138		\$24,138
Transit - volume increase relating to new services starting July 1, 2022	\$40,500	(\$20,250)	\$20,250
Inspection Services (Bill 124) - volume adjustment	\$299,788		\$299,788
Subtotal	\$364,426	\$24,292	\$388,718
Total Volume or One-Time Related	\$357,030	(\$9,825)	\$347,205
Total	\$415,131	(\$9,825)	\$405,306